



## MEMORANDUM

TO: Finance Committee

FROM: Sue Ann Teer, Fiscal Resource Manager

Date: November 6, 2023

Subject: **The following 2023 Budget adjustment be approved for the reimbursement of K9 expenses.**

K9 Donation	-\$22,337
Miscellaneous supplies	+ 7,592
Other contracts and obligations	+\$14,745

The Canine Program has been an integral part of police operations since 2005. Currently we have four canines primarily assigned to patrol and one canine companion. It is imperative that canines maintain good health and receive regular check-ups. In 2023, one of the canines had significant medical expenses that will be covered by the *Appleton Police K9 Program* through the *Community Foundation Fox Valley Region*. In addition, we purchased the Tri-Mor K9 software program, AceK9 Watch Dog service, K9 Hot-N-Pop, K9 squad window tint, K9 companion supplies, and other necessary equipment covered by the K9 program.

We are requesting a 2023 budget adjustment for the reimbursement of K9 expenses.