

YEAR 2020 RECEIVING STATION REVENUE

Hauler	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D Total
A & B Leist Trucking	\$ 78,336.68	\$ 78,457.11	\$ 88,498.49	\$ 92,808.40	\$ 99,535.11	\$ 100,563.41							\$ 538,199.20
Buttles Custom Ag *	\$ 4,350.46	\$ -	\$ -	\$ -	\$ -	\$ -							\$ 4,350.46
Dean Foods	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -
Hickory Meadows	\$ 36,386.43	\$ 26,652.57	\$ 52,134.86	\$ 47,032.79	\$ 37,834.45	\$ 47,374.78							\$ 247,415.88
Holland Sanitary Dist. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -
Jeff Waldvogel Trkg.	\$ 32,158.85	\$ 30,912.64	\$ 33,131.12	\$ 37,695.30	\$ 41,634.20	\$ 51,895.76							\$ 227,427.87
Movin Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -
Waldvogel Trucking	\$ 2,194.20	\$ 1,954.49	\$ 2,113.56	\$ 2,350.76	\$ 2,554.51	\$ 2,295.43							\$ 13,462.95
2020 Total	\$ 153,426.62	\$137,976.81	\$ 175,878.03	\$ 179,887.25	\$ 181,558.27	\$ 202,129.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,856.36
2019 Total	\$271,217.51	\$240,466.77	\$301,788.32	\$301,125.30	\$327,779.40	\$311,857.27	\$354,997.19	\$328,472.17	\$307,790.57	\$292,411.49	\$256,462.25	\$ 188,614.75	\$ 3,482,982.99

*Buttles Custom Ag new customer in November 2019
Holland Sanitary District 1 new customer in March 2018
Dean Foods new customer in April 2018
3% Rate Increase effective 1/1/18
1% Rate Increase effective 1/1/19
Effective 5/1/19 Dean Foods is billed with Jeff Waldvogel Trucking

Date: July 16, 2020
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Utilities Committee