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Department of Utilities
Wastewater Treatment Plant
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To: Chairperson Kyle Lobner and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: February 26, 2021

Re: *Change Order #9 to August Winter and Sons contract as part of the 2017 AWWTP Improvements Projects totaling \$0 resulting in no change from prior contingency balance of \$144,311*

On January 7, 2019 Common Council approved contract for the 2017 Appleton Wastewater Treatment Plant (AWWTP) Improvements Project to August Winter and Sons Inc. in the amount of \$1,721,500 plus a 10% contingency of \$172,150 for a total cost not to exceed \$1,893,650. Change Orders #1 through #8 were previously brought forward as informational items to the Finance Committee. A summary of change orders through Change Order #9 is summarized below.

Change Order	Cost	Description
CO#1	\$1,565	Remove asbestos insulation in lower level of F-1 Building; modify steel framing wall connection in F-2 Building
CO#2	\$5,703	Add exterior dual layer filter to blower intake louvers
CO#3	\$1,500	Change control/monitoring of HP Blower 3 discharge valve from Plant SCADA to Blower 3 local control panel
CO#4	\$500	K-Bldg Electrical Room MCC bucket reconfiguration
CO#5	\$1,167	F1-Bldg I-Panel 4001 ethernet switch addition
CO#6	\$15,865	K-Bldg gas mix compressor purchase
CO#7	\$1,539	F2 Building Blower #2 intake louver insulation installation
CO#8	\$0	Modify Substantial (July 14, 2020) and Final Completion dates (July 21, 2020)
CO#9	\$0	Modify Final Completion Date to April 5, 2021 to accommodate completion of punch list items including no cost modifications to gas mix compressor cooling radiators and installation of RFE pipe insulation, installation of K-Building snow roof guard.

If you have any questions regarding the project or the associated change orders please contact Chris Stempa at 832-2353.