

**AWARD RECOMMENDATIONS
for the 2016 CDBG Program Year**

Approved through City Budget process	NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REVISED REC
	City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabbed	rehabilitate 24 homes for low or moderate income homeowners	\$ 100,000	N/A	N/A	N/A	\$ 158,651
	City of Appleton Neighborhood Services Program	neighborhood revitalization	TBD	award grants to the participating eligible registered neighborhoods for CDBG eligible activities that improve neighborhoods	\$ 40,000	N/A	N/A	N/A	\$ 40,000
	Fair Housing Services	administration	N/A	provide fair housing services as a program administration cost per HUD regulations	\$ 25,000	N/A	N/A	N/A	\$ 25,000
	Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 60,000	N/A	N/A	N/A	\$ 60,000
	CDBG Program Administration Costs	administration	N/A	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	\$ 20,375	N/A	N/A	N/A	\$ 20,375
						\$ 245,375			\$ 304,026
Community Partner Applications	NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REVISED REC
	Greater Fox Cities Area Habitat for Humanity	housing	4 properties rehabilitated and sold to qualified homebuyers	acquire 4 properties to do full house rehabilitation and then sell to qualified low or moderate income homebuyers	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
	Housing Partnership of the Fox Cities	housing	1 property acquired	provide 2 rental units to income qualified persons	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
						\$ 151,000	\$ 151,000	\$ 151,000	\$ 151,000
	PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REVISED REC
	Compassionate Home Health Care	public service	29 households served	support administrative staff and caregivers that provide in-home personal care	\$ 30,000	\$ -	\$ -	\$ -	\$ -
	Harbor House	public service	300 persons served	support counseling/advocacy staff persons that work with women and children affected by domestic violence	\$ 27,500	\$ 20,625	\$ 20,625	\$ 20,625	\$ 21,085
	Hispanic Chamber of Commerce	public service	20 persons served	support staff administering the training initiative program that provides education and workforce training for unemployed and underemployed persons	\$ 20,354	\$ -	\$ -	\$ -	\$ -
	Homeless Connections	public service	250 persons served	support house supervisor staff position and assist with utility bills	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,460
	LEAVEN	public service	83 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance Program	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,460
	NAMI	public service	15 participants served	support the Peer Specialist Training Program	\$ 23,440	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,460
	STEP Industries	public service	12-15 participants served	support staff and participants in a program that provides vocational and support services to individuals in recovery from drug and alcohol addiction	\$ 30,000	\$ 12,375	\$ 12,375	\$ 12,375	\$ 12,834
						\$171,294	\$78,000	\$78,000	\$80,299

	ORIGINAL COUNCIL RECOMMENDATION	REVISED
City Programs/Appleton Housing Authority/Administration	\$245,375	\$304,026
CDBG Advisory Board Recommendations	\$229,000	\$231,299
	\$474,375	\$535,325

This amount cannot exceed \$80,299 due to 15% cap on Public Service Activities per HUD regulations.

STAF NOTES:

\$474,375 PREVIOUSLY ALLOCATED
\$535,325 FINAL AWARD
60,950 TO BE AWARDED
58,651 NON-PUBLIC SERVICE
80,299 15% PUBLIC SERVICE CAP
2,299 PUBLIC SERVICE EXTRA
460 DIVIDED EQUALLY
\$535,325