

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	161,806.00	161,806.00	126,441.98	35,364.02	78.1%
12520 Nursing	466,524.00	466,524.00	330,873.36	135,650.64	70.9%
12530 Environmental	362,623.00	362,623.00	199,037.05	163,585.95	54.9%
12540 Weight's & Measures	211,174.00	211,174.00	148,022.14	63,151.86	70.1%
Expense Total	1,202,127.00	1,202,127.00	804,374.53	397,752.47	66.9%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	23,321.24	15,410.76	60.2%
2730 Prevention Grant	7,902.00	7,902.00	13,156.82	-5,254.82	166.5%
2740 Lead Grant	10,317.00	10,317.00	6,531.02	3,785.98	63.3%
2750 Immunization Grant	27,531.00	27,531.00	15,589.67	11,941.33	56.6%
2780 Bioterrorism Grant	110,204.00	110,204.00	10,520.80	99,683.20	9.5%
Expense Total	194,686.00	194,686.00	69,119.55	125,566.45	35.5%