

TRACKING CODE	Dpt.	Spec Date	Description	OLD NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC-2201	B		Bunker Flare	465/466	\$ 25,000.00	\$ 25,000.00	4320.690403	\$ 21,572.72	\$ 21,572.72	1/19/2022	7/1/2022	Revels	220075	\$3,427.28
TC-2202	B		4x4 Super Cab Pickup Accessories	519/502	\$ 42,100.00	\$ 42,100.00	4320.690403	\$ 31,561.50	\$ 31,561.50	11/22/2022	7/1/2022	Ewalds	220010	
TC-2203	B		Grand Stand Mower	568 544/545	\$ 23,500.00	\$ 23,500.00	4320.690403	\$ 16,265.00	\$ 27,080.00	1/21/2022	2/15/2022	Gleilows Toro	220082	\$4,459.50
TC-2204	E		F350 Service Body Chassis 11' Service Body	185/183	\$ 78,000.00	\$ 78,000.00	4320.690403	\$ 39,236.50	\$ 39,236.50	10/19/2022	7/30/2022	Ewalds	220001	-\$3,560.00
TC-2205	G		Pronator Sprayer	602/601	\$ 65,600.00	\$ 65,600.00	4320.690403	\$ 51,367.00	\$ 51,367.00	1/18/2022	7/1/2022	Revels Turf	220064	-\$5,783.50
TC-2206	G		72" 4x4 Mower	603/600	\$ 23,500.00	\$ 23,500.00	4320.690403	\$ 27,598.03	\$ 27,598.03	1/13/2022	7/1/2022	Reindeers	220054	\$14,233.00
TC-2207	N		ASL Chassis	56, 63	\$ 270,000.00	\$ 540,000.00	4320.690403	\$ 130,190.00	\$ 260,380.00	11/19/2021	12/31/2022	Truck Country	220007	
TC-2208	P		Fore Interceptor SUV IU Uplift Equipment	946,974,990,991 986,994,1008,1010 1011,1013,1014,1016 1017,1018, 1026,1028,1029,1030 1031,1032,1037,1038 1039,1040,1041,1042 1043,1045	\$ 50,385.00	\$ 705,390.00	4320.690403	\$ 40,239.50	\$ 563,339.00	11/11/21	7/29/2022	Ewalds	220004	-\$28,370.00
TC-2209	P		CSO Van	1020, 1022, 1024	\$ 36,440.00	\$ 109,320.00		\$ -	\$ -			Emergency Lighting ACM	220098 220141	\$68,611.82
TC-2210	P		SUV Used PD	1033	\$ 21,500.00	\$ 21,500.00	4320.690403	\$ -	\$ -			Emergency Lighting Emergency Lighting	220153 220179	\$109,320.00
TC-2211	Q		Tool/Cat	205	\$ 75,000.00	\$ 75,000.00	4320.690403	\$ 79,053.58	\$ 79,053.58	12/27/2021	6/1/2022	Bobcat Plus	2200189	\$21,500.00
TC-2212	R		4x4 Pickup with Plow Accessories Decals	600/606	\$ 46,600.00	\$ 46,600.00	4320.690403	\$ 31,546.50	\$ 31,546.50	10/20/2021	8/1/2022	Ewalds	220003	-\$4,063.58
TC-2213	R		1/2 Ton 4x4 Crew Cab Pickup Lighting Package Decals Toppers and Tray	603/615	\$ 50,000.00	\$ 50,000.00	4320.690403	\$ 16,407.00	\$ 16,407.00	1/18/2022	8/1/2022	Caspers	220066	
TC-2214	R		3/4 Ton 4x4 crew Cab Pickup Lighting Package Decals Topper and tray	New/New 610/614	\$ 51,050.00	\$ 102,100.00	4320.690403	\$ 47,953.50	\$ 49,439.70	2/28/2022	7/1/2022	RJ Marx Inc	220195	-\$2,639.70
TC-2215	S		Elgin Sweeper	113/112 Trade in	\$ 230,000.00	\$ 230,000.00	4320.690403	\$ 33,433.50	\$ 33,433.50	11/22/2021	5/1/2022	Ewalds	220009	
								\$ 7,659.00	\$ 7,659.00	2/9/2022	8/1/2022	Precision Installers	220135	
								\$ 1,674.80	\$ 1,674.80	2/28/2022	7/1/2022	RJ Marx Inc	220195	
								\$ 3,618.00	\$ 3,618.00	2/9/2022	8/1/2022	Ultimate Truck	220137	
								\$ 46,365.90	\$ 46,365.90					\$3,614.70
								\$ 69,389.00	\$ 69,389.00	10/19/2021	8/1/2022	Ewalds	220002	
								\$ 9,729.00	\$ 9,729.00	2/2/2022	7/1/2022	Precision Lighting	220132	
								\$ 1,673.90	\$ 1,673.90	2/28/2022	7/1/2022	RJ Marx Inc	220195	
								\$ 3,541.80	\$ 3,541.80	2/9/2022	8/1/2022	Ultimate Truck	220136	\$4,419.20
								\$ 45,222.40	\$ 45,222.40	2/9/2022	8/1/2022	Ultimate Truck	220136	
								\$ 97,660.80	\$ 97,660.80					
								\$ 234,971.00	\$ 204,971.00	1/3/2022	5/1/2022	Macquenn Equipment	220029	\$65,029.00
								\$ (30,000.00)	\$ (30,000.00)					
								\$ 204,971.00	\$ 204,971.00					

